

## NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: [www.western.k12.in.us](http://www.western.k12.in.us)

Notice is hereby given to taxpayers of Western School Corporation that the proper officers of Western School Corporation will conduct a public hearing on the year 2022 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Western School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	<b>September 21, 2021</b>
Public Hearing Time:	<b>6:00 p.m.</b>
Public Hearing Place:	<b>2600 S. 600 W. Russiaville, IN 46979</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Western School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 21, 2021 at 6 p.m.

	Asset Description*		Acquisition Amount
1	Custodial Equipment - Admin 2022	\$	10,000.00
2	Maintenance Equipment - Admin 2022	\$	20,000.00
3	Furniture - Admin 2022	\$	10,000.00
4	Sewage/Water Plant Equipment - Admin 2022	\$	10,000.00
5	X-Mark Mower - Admin 2022	\$	16,000.00
6	Time Management System Tech Equipment - Admin 2022	\$	10,000.00
7	Classroom Equipment - Primary 2022	\$	15,000.00
8	Outdoor Equipment / learning space - Primary 2022	\$	12,500.00
9	Maintenance Equipment - Primary 2022	\$	15,000.00
10	Custodial Equipment - Primary 2022	\$	10,000.00
11	Maintenance Equipment - Middle 2022	\$	12,500.00
12	Custodial Equipment - Middle 2022	\$	12,500.00
13	Custodial Equipment - High 2022	\$	10,000.00
14	Maintenance Equipment - High 2022	\$	12,500.00
15	Sound Equipment - High 2022	\$	18,000.00
16	IT Equipment - High 2022	\$	10,000.00
17	Maintenance Equipment - Admin 2023	\$	20,000.00
18	Sewage Plant Equipment - Admin 2023	\$	10,000.00
19	Maintenance Truck - Admin 2023	\$	40,000.00
20	Lawn Care Equipment/Kubota - Admin 2023	\$	25,000.00
21	Classroom Equipment - Primary 2023	\$	15,000.00
22	Cafeteria Tables - Primary 2023	\$	60,000.00
23	Maintenance Equipment - Primary 2023	\$	12,500.00
24	Custodial Equipment - Primary 2023	\$	10,000.00
25	Custodial Equipment - Intermediate 2023	\$	10,000.00
26	Maintenance Equipment - Intermediate 2023	\$	10,000.00
27	Picnic Tables/Outdoor Equipment - Intermediated 2023	\$	15,000.00
28	Class Equipment - Intermediate 2023	\$	10,000.00
29	Custodial Equipment High 2023	\$	10,000.00
30	Maintenance Equipment - High 2023	\$	10,000.00
31	IT Equipment - High 2023	\$	15,000.00
32	Maintenance Equipment - Admin 2024	\$	25,000.00
33	Furniture - Admin 2024	\$	10,000.00
34	Sewage Plant Equipment - Admin 2024	\$	10,000.00
35	Lawn Care Equipment - Admin 2024	\$	17,500.00
36	Tables, Desks & Chairs - Primary 2024	\$	10,000.00
37	Classroom Equipment - Primary 2024	\$	15,000.00
38	Playground Space/Equipment - Primary 2024	\$	15,000.00
39	Maintenance Equipment - Primary 2024	\$	12,500.00
40	Custodial Equipment - Primary 2024	\$	10,000.00
41	Custodial Equipment - Intermediate 2024	\$	10,000.00
42	Maintenance Equipment - Intermediate 2024	\$	10,000.00
43	Classroom Equipment - Intermediate 2024	\$	10,000.00
44	Cafeteria Tables - Intermediate 2024	\$	60,000.00
45	Student Drop Off Awning - Middle 2024	\$	75,000.00
46	Custodial Equipment - Middle 2024	\$	10,000.00
47	Maintenance Equipment - Middle 2024	\$	10,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Western School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 21, 2021 at 6 p.m.

	Asset Description*		Acquisition Amount
1	Furniture - Middle 2024	\$	10,000.00
2	Custodial Equipment - High 2024	\$	10,000.00
3	Maintenance Equipment - High 2024	\$	10,000.00
4	IT Equipment - High 2024	\$	15,000.00
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Pursuant to IC 20-40-18-6, the Western School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 21, 2021 at 6 p.m.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Paving, Sealing, Striping Parking Lot - Admin	2022	2022	\$ 10,000.00
2	Painting - Admin	2022	2022	\$ 15,000.00
3	Restroom Renovation - Admin	2022	2022	\$ 15,000.00
4	Maintenance of Equipment - Admin	2022	2022	\$ 20,000.00
5	HVAC Maintenance of Equipment - Admin	2022	2022	\$ 10,000.00
6	Sewage Plant Equipment Maintenance - Admin	2022	2022	\$ 10,000.00
7	Pool Maintenance - Admin	2022	2022	\$ 20,000.00
8	Athletic Field Services & Improvements - Admin	2022	2022	\$ 75,000.00
9	Timekeeping Management Software System - Admin	2022	2022	\$ 12,000.00
10	Concrete/Sidewalk Repair - Primary	2022	2022	\$ 10,000.00
11	Door Replacement - Primary	2022	2022	\$ 10,000.00
12	Staff Restroom Upgrade - Primary	2022	2022	\$ 42,000.00
13	Pavement Repairs - Primary	2022	2022	\$ 10,000.00
14	Roof Repairs - Primary	2022	2022	\$ 10,000.00
15	Zone Painting - Primary	2022	2022	\$ 10,000.00
16	Maintenance of Equipment - Primary	2022	2022	\$ 20,000.00
17	HVAC Maintenance of Equipment - Primary	2022	2022	\$ 15,000.00
18	Restroom Upgrades - Intermediate	2022	2022	\$ 26,000.00
19	Zone Painting - Intermediate	2022	2022	\$ 10,000.00
20	Pavement Repairs - Intermediate	2022	2022	\$ 15,000.00
21	Roof Repairs - Intermediate	2022	2022	\$ 10,000.00
22	Maintenance of Equipment - Intermediate	2022	2022	\$ 20,000.00
23	Concrete/Sidewalk Repair - Middle	2022	2022	\$ 15,000.00
24	Gym Painting - Middle	2022	2022	\$ 20,000.00
25	Roof Repairs - Middle	2022	2022	\$ 15,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Western School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 21, 2021 at 6 p.m.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
26	Update Student Restrooms - Middle	2022	2022	\$ 15,000.00
27	Zone Painting & Signage - Middle	2022	2022	\$ 20,000.00
28	Floor Repairs - Middle	2022	2022	\$ 20,000.00
29	HVAC Controls - Middle	2022	2022	\$ 50,000.00
30	HVAC Maintenance - Middle	2022	2022	\$ 15,000.00
31	Maintenance of Equipment - Middle	2022	2022	\$ 20,000.00
32	Zone Painting - High	2022	2022	\$ 15,000.00
33	Room Painting (12 - 15 rooms) - High	2022	2022	\$ 10,000.00
34	Roof Repairs - High	2022	2022	\$ 45,000.00
35	Floor Repairs - High	2022	2022	\$ 50,000.00
36	Orchard Repairs - High	2022	2022	\$ 50,000.00
37	Door 17 Replacement - High	2022	2022	\$ 12,000.00
38	HVAC Maintenance - High	2022	2022	\$ 15,000.00
39	Misc Repair - High	2022	2022	\$ 15,000.00
40	Maintenance of Equipment - High	2022	2022	\$ 20,000.00
41	Tennis Courts - Admin	2022	2022	\$ 100,000.00
42	Paving, Sealing, Striping Parking Lot - Admin	2023	2023	\$ 10,000.00
43	Painting - Admin	2023	2023	\$ 10,000.00
44	Roofing - Admin	2023	2023	\$ 10,000.00
45	Tile - Admin	2023	2023	\$ 25,000.00
46	Door Replacement - Admin	2023	2023	\$ 12,000.00
47	HVAC Maintenance - Admin	2023	2023	\$ 15,000.00
48	Sewage Plant Equipment Maintenance - Admin	2023	2023	\$ 10,000.00
49	Pool Maintenance - Admin	2023	2023	\$ 15,000.00
50	Bleacher Service - Admin	2023	2023	\$ 13,000.00

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Capital Project Plan Adoption Date: September 21, 2021 at 6 p.m.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
51	Sports Facilities - Services & Improvements - Admin	2023	2023	\$ 75,000.00
52	Maintenance of Equipment - Admin	2023	2023	\$ 30,000.00
53	Replace Stage Fixtures with LED - Auditorium	2023	2023	\$ 15,000.00
54	Sidewalk & Bolard Additions - Primary	2023	2023	\$ 20,000.00
55	Parking Lot Repair - Primary	2023	2023	\$ 50,000.00
56	Zone Painting - Primary	2023	2023	\$ 10,000.00
57	Single Restroom - Primary	2023	2023	\$ 17,000.00
58	Roof Repair - Primary	2023	2023	\$ 15,000.00
59	Maintenance of Equipment - Primary	2023	2023	\$ 20,000.00
60	HVAC Maintenance - Primary	2023	2023	\$ 15,000.00
61	Flooring - Intermediate	2023	2023	\$ 20,000.00
62	Office Chiller Upgrades - Intermediate	2023	2023	\$ 20,000.00
63	Restroom Upgrade - Intermediate	2023	2023	\$ 26,000.00
64	Door C Pillars - Intermediate	2023	2023	\$ 30,000.00
65	Maintenance of Equipment - Intermediate	2023	2023	\$ 25,000.00
66	Paving, Resealing, Striping - Middle	2023	2023	\$ 50,000.00
67	Concrete/Sidewalks - Middle	2023	2023	\$ 20,000.00
68	Library Carpet - Middle	2023	2023	\$ 20,000.00
69	Roof Repairs - Middle	2023	2023	\$ 15,000.00
70	Zone Painting & Signage - Middle	2023	2023	\$ 20,000.00
71	Floor Repairs - Middle	2023	2023	\$ 20,000.00
72	HVAC Maintenance - Middle	2023	2023	\$ 12,000.00
73	Intercomm - Middle	2023	2023	\$ 20,000.00
74	Maintenance of Equipment - Middle	2023	2023	\$ 30,000.00
75	Zone Painting - High School	2023	2023	\$ 12,000.00

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Capital Project Plan Adoption Date: September 21, 2021 at 6 p.m.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
76	Lecture Room Remodel - High	2023	2023	\$ 65,000.00
77	Room Painting (2-3 Rooms) - High	2023	2023	\$ 15,000.00
78	HVAC Maintenance - High	2023	2023	\$ 10,000.00
79	Misc Repair - High	2023	2023	\$ 12,000.00
80	Intercomm - High	2023	2023	\$ 20,000.00
81	Maintenance Equipment - High	2023	2023	\$ 35,000.00
82	Painting - Admin	2024	2024	\$ 10,000.00
83	Roof Repairs - Admin	2024	2024	\$ 15,000.00
84	Parking Lot Repair - Admin	2024	2024	\$ 50,000.00
85	Maintenance of Equipment - Admin	2024	2024	\$ 30,000.00
86	Pool Maintenance - Admin	2024	2024	\$ 15,000.00
87	Bleacher Service - Admin	2024	2024	\$ 10,000.00
88	Sports Facilities Services & Improvements - Admin	2024	2024	\$ 25,000.00
89	Playground Upgrades - Primary	2024	2024	\$ 75,000.00
90	Flooring - Primary	2024	2024	\$ 10,000.00
91	Zone Painting - Primary	2024	2024	\$ 10,000.00
92	Roof Repairs - Primary	2024	2024	\$ 15,000.00
93	Maintenance of Equipment - Primary	2024	2024	\$ 27,000.00
94	HVAC Maintenance - Primary	2024	2024	\$ 12,000.00
95	Flooring - Intermediate	2024	2024	\$ 20,000.00
96	Zone Painting - Intermediate	2024	2024	\$ 10,000.00
97	Maintenance of Equipment - Intermediate	2024	2024	\$ 25,000.00
98	Zone Painting - Middle	2024	2024	\$ 20,000.00
99	Security Updates - Middle	2024	2024	\$ 10,000.00
100	Maintenance of Equipment - Middle	2024	2024	\$ 30,000.00

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Additional sheets may be added if necessary





**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Western School Corporation
County:	Howard

WHEREAS, A Capital Project Plan has been established; and  
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;  
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	September 21, 2021 at 6:00 p.m.
Meeting Location:	Western School Corporation Admin Bldg, 2600 S. 600 W., Russiaville IN 46979

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2022 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	September 21, 2021
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Attest: \_\_\_\_\_

Secretary of Board of School Trustees